

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S110137) PRF - Strategic Performance
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,152,292	\$ 4,298,498	\$ 0	\$ 0
Salary Adjustment	146,206	62,813	0	0
	<u>4,298,498</u>	<u>4,361,311</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 4,298,498</u>	<u>\$ 4,361,311</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 4,217,042	\$ 4,361,311	\$ 0	\$ 0
Reversions	81,456	0	0	0
Total Disposition of Resources	<u>\$ 4,298,498</u>	<u>\$ 4,361,311</u>	<u>\$ 0</u>	<u>\$ 0</u>